



REPORT TO TOWN BOARD

FROM: Corrine Jordan, Deputy Township Supervisor

DATE: February 5, 2026

SUBJECT: Fiscal Year 2025/2026 Budget Amendment, Ordinance 2026-0201

A. Introduction: The proposed budget amendment incorporates \$135,000 from three newly awarded grants into the current fiscal year budget for approval at the February 10th meeting. This ordinance amends the FY 2025–2026 budget by increasing revenues by \$135,000 under Intergovernmental Revenue – State (820-41100) and increasing expenditures by the same amount across the following General Operating Expenditure accounts: Salaries (50100), Office Supplies (51000), Activity Specific Supplies (51100), Small Tools & Equipment (51210), Professional Development (52110), Utilities (52300), Contingency Expenses (52950), and Construction & Improvements (53010).

B. Recommended Action: The Township Administration recommends approval of this Ordinance.

C. Summary

In October 2025, the City of Champaign Township entered into an agreement with the Illinois Department of Human Services, awarding the Township’s Strides Shelter \$50,000 through the ETH Winter Expansion Grant and \$25,000 through the ETH Purchase and Renovation Grant. The ETH Winter Expansion Grant is intended to increase emergency housing capacity and services during the winter season, covering winter-related and cleaning expenses from November through March 2026.

The ETH Purchase and Renovation Grant will fund renovations to existing bathrooms, including replacing outdated fixtures, flooring, and lighting. Additionally, it will support the replacement of washers and dryers and the upgrade of exterior security cameras.

Also, In October 2025, the City of Champaign Township entered into an agreement with the Illinois Public Health Institute, awarding the Township's Strides Shelter \$60,000 through the Illinois Medical Respite Grant. The purpose of this grant is to provide comprehensive medical respite services for the unhoused that are recovering from illness or injury. This includes securing specialized training and support for dedicated staff, ensuring operational support such as facility maintenance, and transportation assistance.

Alternatives:

- 1) Approve Ordinance 2026-0201 An Ordinance Amending the City of Champaign Township Budget and Appropriation for FY 2025/2026 in the amount of \$135,000.
- 2) Do not approve Ordinance 2026-0201, An Ordinance Amending the City of Champaign Township Budget and Appropriation for FY 2025/2026 and provide staff with alternative direction.

F. Discussion of Alternatives:

Alternative 1 approves Ordinance 2026-0201 and allocates \$135,000 to be used in the current fiscal year.

a. Advantages

- Approving Ordinance 2026-0201 will help to supplement the Township Strides Shelter funding resources as it continues to assist the homeless community.

b. Disadvantages

- No disadvantage to approving Ordinance 2026-0201.

Alternative 2 Do not approve Ordinance 2026-0201.

a. Advantages

- None.

b. Disadvantages

- Not approving this amendment would negatively impact funding for the Townships under the Strides Shelter in the ability to provide community and operational needs.

G. Community Input: Input can be given during the public comments section of the meeting at which this item is considered.

H. Budget Impact: Should the Ordinance be approved; the Township will receive \$135,000 in revenues of which \$135,000 will be used solely for the usage of the Stride Shelter operational needs.

Prepared by:

Corrine Jordan
Deputy Supervisor