

ORDINANCE 2025-0901

ANNUAL BUDGET AND APPROPRIATION ORDINANCE

ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE TOWN OF THE CITY OF CHAMPAIGN TOWNSHIP in the **COUNTY OF CHAMPAIGN** and the **STATE OF ILLINOIS** for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026.

WHEREAS, pursuant to 60 ILCS 1/80-60, the Township Board has caused to be prepared a tentative Budget and Appropriation Ordinance for the Town of the City of Champaign Township (“Township”) in the County of Champaign and State of Illinois, and has filed the ordinance with the Town Clerk;

WHEREAS, the Town Clerk has made such tentative Budget and Appropriation Ordinance conveniently available for public inspection for at least thirty (30) days starting August 29th, 2025;

WHEREAS, a public hearing will be held regarding the proposed Budget and Appropriation Ordinance on September 30th, 2025, at the special scheduled meeting of the Township, with notice given at least thirty (30) days in advance of the hearing and published on August 30th, 2025, in the News-Gazette, a newspaper of general circulation in the Township;

NOW, THEREFORE, BE IT ORDAINED by the Town Trustees of the City of Champaign Township in meeting assembled as follows:

SECTION 1.

The Fiscal Year of this Township is hereby fixed and declared to be from July 1, 2025 to June 30, 2026.

SECTION 2.

The attached Budget, containing an estimate of receipts of the GENERAL TOWN, GENERAL ASSISTANCE, ILLINOIS MUNICIPAL RETIREMENT, SOCIAL SECURITY INSURANCE FUNDS, STRIDES LOW BARRIER SHELTER FUND, and expenditures for each of the aforementioned Funds, is adopted as the Budget of the Township for the aforesaid Fiscal Year and shall be in full effect July 1, 2025.

SECTION 3.

The following amounts are hereby appropriated for the use of this Township for the aforesaid Fiscal Year:

From the GENERAL TOWN FUND , a total of	\$ 950,538.14
From the GENERAL ASSISTANCE FUND , a total of	\$ 365,848.35
From the STRIDES LOW BARRIER SHELTER FUND , a total of	\$1,425,386.46
TOTAL APPROPRIATIONS	\$ 2,741,772.95

SECTION 4.

The statements of estimated expenditures for the Fiscal Year beginning July 1, 2025, and ending June 30, 2026, as set forth in the attached Budget are hereby incorporated herein by reference as part of this ordinance but the legal level of budgetary control remains at the fund level with the same force and effect as if said statements were repeated in this section in their entirety. This ordinance shall be and is hereby fixed and declared to be the annual appropriation ordinance of this Township, passed by the Board of Town Trustees as required by law, and shall be in full force and effect from and after July 1, 2025.

Presented, **APPROVED, ADOPTED AND RECORDED** at the special scheduled meeting of the Board of Town Trustees this 30th day of September, 2025.

Chairperson, Board of Trustees

Town of the City of Champaign, Town Clerk

BUDGET SUMMARY - STRIDES

Removed Housing Authority Grant

Department

Fund

Activity

		2025 Budget	2025 Actual	2026 Budget
Revenues				
Township Funds - 820				
TOWNSHIP LOW BARRIERS SHELTER				
FUND BEGINNING BALANCE				
41100	41100-INTERGOVERNMENTAL REV - STATE	-	313,941.53	363,500.00
41200	41200-INTERGOVERNMENTAL REV - OTHER	-	1,263,000.00	1,245,886.00
48000	48000-MISCELLANEOUS	2,301,894.00	385,544.01	-
Total Revenues		2,301,894.00	1,962,485.54	1,609,386.00
Expenses				
50100	50100-SALARIES: SCHEDULED	1,373,283.00	1,264,117.49	827,119.04
50200	50200-GROUP MEDICAL & LIFE INSURANCE	308,654.00	255,847.46	167,376.81
50210	50210-IMRF/SURS PAYMENTS	88,165.00	70,889.05	46,375.72
50211	50211-FICA PAYMENTS	105,056.00	94,670.15	61,933.98
50212	50212-TOWNSHIP SUI PAYMENTS	5,636.00	5,796.78	3,791.92
51000	51000-OFFICE SUPPLIES	45,000.00	30,399.27	4,860.00
51100	51100-ACTIVITY SPECIFIC SUPPLIES	-	(82.23)	75,000.00
51210	51210-SMALL TOOLS & EQUIPMENT	2,500.00	3,629.78	1,240.00
51240	51240-OFFICE FURNITURE	5,000.00	116.98	1,240.00
52000	52000-PROFESSIONAL SERVICES	27,000.00	9,831.69	6,340.00
52030	52030-MISC CONTRACTUAL SERVICES	50,000.00	6,823.39	9,050.00
52060	52060-PRINTING & DOCUMENT PROCESSING	2,500.00	432.70	1,475.00
52070	52070-DISPOSAL & RECYCLING SERVICES	6,000.00	-	4,860.00
52110	52110-PROFESSIONAL DEVELOPMENT	20,000.00	1,869.00	6,340.00
52120	52120-PROFESSIONAL MEMBERSHIPS	100.00	4,835.47	-
52200	52200-INSURANCE PREMIUMS	-	3,558.00	4,190.00
52300	52300-UTILITIES	75,000.00	132,042.04	85,598.00
52400	52400-REPAIR & MAINTENANCE SERVICES	30,000.00	789.66	9,900.00
52420	52420-MAINTENANCE CONTRACTS	-	-	-
52950	52950-CONTINGENCY EXPENSE	135,000.00	128,357.57	18,000.00
53000	53000-PROPERTY & RIGHTS ACQUISITION	-	-	-
53010	53010-CONSTRUCTION & IMPROVEMENTS	5,000.00	-	88,886.00
53020	53020-MISCELLANEOUS CAPITAL OUTLAY	15,000.00	-	-
53110	53110-COMPUTER HARDWARE & SOFTWARE	3,000.00	4,500.00	1,810.00
Total Expenses		2,301,894.00	2,018,424.25	1,425,386.46
Net Change in Fund Balance		0	(55,939)	184,000

BUDGET SUMMARY - TOWNSHIP ADMIN

ORG: 80280100, 80280800

Department

Fund

Activity

		2025 Budget	2025 Actual	2026 Budget
Revenues				
Township Funds - 802				
802 - TOWNSHIP GENERAL				
	FUND BEGINNING BALANCE			
40100	40100-PROPERTY TAXES	770,000.00	789,830.64	815,000.00
40220	40220-REPLACEMENT TAXES	155,000.00	133,080.06	123,000.00
41200	41200-INTERGOVERNMENTAL REV - OTHER	-		
45080	45080-TOWNSHIP EXPENSE REIMBURSEMENT	-		
47000	47000-INTEREST & INVESTMENT INCOME	10,000.00	7,598.53	7,500.00
48000	48000-MISCELLANEOUS	5,000.00	4,927.96	5,000.00
Total Revenues		940,000.00	935,437.19	950,500.00

Expenses

TOWNSHIP ADMINISTRATIVE EXPENSES

50100	50100-SALARIES: SCHEDULED	240,970.00	205,118.64	217,406.67
50200	50200-GROUP MEDICAL & LIFE INSURANCE	39,257.00	36,943.46	38,328.84
50210	50210-IMRF/SURS PAYMENTS	15,470.00	5,766.06	14,653.21
50211	50211-FICA PAYMENTS	18,434.00	15,124.76	16,631.61
50212	50212-TOWNSHIP SUI PAYMENTS	510.00	264.40	274.32
51000	51000-OFFICE SUPPLIES	2,500.00	1,618.71	
51100	51100-ACTIVITY SPECIFIC SUPPLIES	1,000.00	-	1,000.00
51200	51200-MOTOR VEHICLE FUEL & PARTS	1,200.00	339.55	1,200.00
51210	51210-SMALL TOOLS & EQUIPMENT	1,500.00	250.54	1,500.00
52000	52000-PROFESSIONAL SERVICES	-	4,487.80	4,500.00
52030	52030-MISC CONTRACTUAL SERVICES	75,000.00	9,390.85	118,000.00
52060	52060-PRINTING & DOCUMENT PROCESSING	3,300.00	325.38	3,500.00
52070	52070-DISPOSAL & RECYCLING SERVICES	2,500.00	2,069.86	2,500.00
52110	52110-PROFESSIONAL DEVELOPMENT	2,500.00	39.00	2,500.00
52120	52120-PROFESSIONAL MEMBERSHIPS	1,000.00	1,573.63	1,000.00
52200	52200-INSURANCE PREMIUMS	8,700.00	17,497.40	9,000.00
52300	52300-UTILITIES	5,000.00	5,798.80	5,000.00
52400	52400-REPAIR & MAINTENANCE SERVICES	1,500.00	2,524.88	1,600.00
52693	52693-YOUTH PROGRAMS	-	-	
52930	52930-POSTAGE AND EXPRESS CHARGES	300.00	564.00	500.00
52950	52950-CONTINGENCY EXPENSE	12,500.00	5,617.65	11,000.00
53010	53010-CONSTRUCTION & IMPROVEMENTS	-	-	
53020	53020-MISCELLANEOUS CAPITAL OUTLAY	5,500.00	-	
53100	53100-VEHICLES & HEAVY EQUIPMENT	-	-	
54000	54000-PRINCIPAL: CONTRACT DEBT	20,000.00	20,000.00	20,000.00
54100	54100-INTEREST: CONTRACT DEBT	4,713.00	4,467.50	4,222.50
59803	59803-TFR TO TOWNSHIP GEN ASSISTANCE	-		

Account	Account Description	2025 Budget	2025 Actual	2026 Budget
	Total Township Administrative Expenses	463,354.00	339,782.87	474,317.14

Account	Account Description	2025 Budget	2025 Actual	2026 Budget
TOWNSHIP ASSESSOR'S OFFICE EXPENSES				
50100	50100-SALARIES: SCHEDULED	247,495.00	234,684.28	243,538.00
50200	50200-GROUP MEDICAL & LIFE INSURANCE	39,249.00	57,023.24	42,623.33
50210	50210-IMRF/SURS PAYMENTS	15,247.00	9,156.01	16,276.56
50211	50211-FICA PAYMENTS	18,168.00	11,153.43	18,474.00
50212	50212-TOWNSHIP SUI PAYMENTS	510.00	445.28	500.00
51000	51000-OFFICE SUPPLIES	2,000.00	1,326.12	2,000.00
51200	51200-MOTOR VEHICLE FUEL & PARTS	1,000.00	297.19	700.00
51210	51210-SMALL TOOLS & EQUIPMENT	-	250.54	300.00
52000	52000-PROFESSIONAL SERVICES	900.00	299.39	-
52030	52030-MISC CONTRACTUAL SERVICES	31,000.00	31,124.05	31,000.00
52060	52060-PRINTING & DOCUMENT PROCESSING	2,500.00	1,065.92	500.00
52110	52110-PROFESSIONAL DEVELOPMENT	2,500.00	2,500.00	8,500.00
52120	52120-PROFESSIONAL MEMBERSHIPS	2,000.00	623.81	2,000.00
52200	52200-INSURANCE PREMIUMS	-	-	-
52300	52300-UTILITIES	7,500.00	7,185.94	9,000.00
52400	52400-REPAIR & MAINTENANCE SERVICES	1,500.00	-	-
52930	52930-POSTAGE AND EXPRESS CHARGES	-	304.63	600.00
52950	52950-CONTINGENCY EXPENSE	2,500.00	17.10	1,000.00
53010	53010-CONSTRUCTION & IMPROVEMENTS	-	-	-
53020	53020-MISCELLANEOUS CAPITAL OUTLAY	-	-	-
Total Township Assessor's Office Expenses		374,069.00	357,456.93	377,011.89
PROSPERITY GARDENS EXPENSES				
50100	50100-SALARIES: SCHEDULED	59,217.00	59,150.52	60,993.00
50200	50200-GROUP MEDICAL & LIFE INSURANCE	13,086.00	18,025.08	13,574.37
50210	50210-IMRF/SURS PAYMENTS	3,802.00	3,320.75	2,933.76
50211	50211-FICA PAYMENTS	4,530.00	3,783.97	4,665.96
50212	50212-TOWNSHIP SUI PAYMENTS	170.00	132.20	132.02
51000	51000-OFFICE SUPPLIES	10.00	-	10.00
51100	51100-ACTIVITY SPECIFIC SUPPLIES	15,000.00	6,567.40	10,000.00
51210	51210-SMALL TOOLS & EQUIPMENT	500.00	2,178.91	1,000.00
52000	52000-PROFESSIONAL SERVICES	450.00	1,500.00	900.00
52030	52030-MISC CONTRACTUAL SERVICES	-	75.05	-
52340	52340-UTILITIES-WATER	1,500.00	2,620.29	1,700.00
52400	52400-REPAIR & MAINTENANCE SERVICES	3,500.00	2,067.00	2,500.00
52930	52930-POSTAGE AND EXPRESS CHARGES	-	-	-
53010	53010-CONSTRUCTION & IMPROVEMENTS	800.00	-	800.00
Total Prosperity Gardens Expenses		102,565.00	99,421.17	99,209.11
Total Township General Expenses		939,988.00	796,660.97	950,538.14
Net Change in Fund Balance		12.00	138,776.22	(38.14)

BUDGET SUMMARY - TOWNSHIP ASSISTANCE

ORG: 80380810

Department

Fund

Activity

Account	Account Description	2025 Budget	2025 Actual	2026 Budget
Revenues				
Township Funds - 803				
803 - TOWNSHIP GENERAL ASSISTANCE				
	FUND BEGINNING BALANCE			
40100	40100-PROPERTY TAXES	227,000.00	205,029.25	208,000.00
45080	45080-TOWNSHIP EXPENSE REIMBURSEMENT	25,000.00	40,231.25	40,000.00
47000	47000-INTEREST & INVESTMENT INCOME	2,800.00	2,954.98	3,000.00
48000	48000-MISCELLANEOUS	120,000.00	105,213.87	115,011.00
49802	49802-TFR FROM TOWNSHIP GENERAL	-		
Total Revenues		374,800.00	353,429.35	366,011.00
Expenses				
50100	50100-SALARIES: SCHEDULED	57,125.00	57,061.40	59,201.20
50200	50200-GROUP MEDICAL & LIFE INSURANCE	13,086.00	10,359.29	10,747.76
50210	50210-IMRF/SURS PAYMENTS	3,667.00	3,203.50	3,323.63
50211	50211-FICA PAYMENTS	4,370.00	4,180.81	4,337.59
50212	50212-TOWNSHIP SUI PAYMENTS	170.00	132.20	137.16
51000	51000-OFFICE SUPPLIES	1,000.00	593.04	500.00
51210	51210-SMALL TOOLS & EQUIPMENT	-	250.54	
52030	52030-MISC CONTRACTUAL SERVICES	1,800.00	2,657.71	1,800.00
52060	52060-PRINTING & DOCUMENT PROCESSING	800.00	475.90	600.00
52081	52081-CONTRACT PYMNTS - GR	165,375.00	152,844.72	130,000.00
52083	52083-CONTRACT PYMNTS - SUPPLIES	50,000.00	51,577.02	39,000.00
52110	52110-PROFESSIONAL DEVELOPMENT	1,300.00	-	1,000.00
52120	52120-PROFESSIONAL MEMBERSHIPS	100.00	-	100.00
52400	52400-REPAIR & MAINTENANCE SERVICES	-	-	
52690	52690-EMERGENCY GRANT	120,000.00	122,518.45	115,001.00
52930	52930-POSTAGE AND EXPRESS CHARGES	-		
52950	52950-CONTINGENCY EXPENSE	-	50.76	100.00
53020	53020-MISCELLANEOUS CAPITAL OUTLAY	-		
Total Expenses		418,793.00	405,905.34	365,848.35
Net Change in Fund Balance		(43,993.00)	(52,475.99)	162.65