

**STRIDES LOW BARRIER SHELTER FUND**

DESCRIPTION	ADOPTED	REVISED	DIFFERENCE	EXPLANATION
<b>820 - Strides Low Barrier Shelter Fund</b>				
<b>FY2023/2024 Strides Revenues</b>				
820-48000 MISCELLANEOUS REVENUE	2,639,517.66	2,878,017.66	238,500.00	
<b>Total FY2023/2024 Strides Revenues</b>	<b>2,639,517.66</b>	<b>2,878,017.66</b>	<b>238,500.00</b>	
<b>FY2023/2024 Strides Expenditures</b>				
82080815-50100 SALARIES: SCHEDULED	1,933,609.43	1,980,109.43	46,500.00	
82080815-51000 OFFICE SUPPLIES	30,000.00	74,248.80	44,248.80	
82080815-52110 PROFESSIONAL DEVELOPMENT	15,000.00	32,000.00	17,000.00	
82080815-52300 UTILITIES	36,000.00	132,033.20	96,033.20	
82080815-52950 CONTINGENCY EXPENSE	35,000.00	69,718.00	34,718.00	
<b>Total FY2023/2024 Strides Expenditures</b>	<b>2,639,517.66</b>	<b>2,878,017.66</b>	<b>238,500.00</b>	
<b>FY2023/2024 Ending Balance</b>	<b>-</b>	<b>-</b>	<b>-</b>	