

MINUTES

TOWN OF THE CITY OF CHAMPAIGN BOARD OF TRUSTEES

DATE: June 6, 2023

CALL TO ORDER: Chairperson Feinen called the meeting to order at 7:00 p.m.

BOARD MEMBERS

PRESENT: William Kyles Vanna Pianfetti
Kathy Shannon Alicia Beck
Michael Foellmer Matthew Gladney
Chairperson Feinen

BOARD MEMBERS

ABSENT: Daniel Iniguez
Davion Williams, arrived after roll call, 7:02 p.m.

OTHERS PRESENT:

Andrew Quarnstrom, Township Supervisor
Thomas Yu, Township Attorney
Neil Wood, Township Officials of Illinois
Ernie Hoffman, Trustee for Champaign Township

APPROVAL OF MINUTES:

- May 2, 2023, Regular Township Meeting

Board Member Pianfetti, seconded by Board Member Gladney, moved to approve the minutes. There was no Board Member discussion. A voice vote was taken; all voted yes. Motion carried.

CORRESPONDENCE: None

TOWNSHIP OFFICIALS OF ILLINOIS SCHOLARSHIP PRESENTATION:

Neil Wood, Township Officials of Illinois, and Ernie Hoffman, Trustee for Champaign Township presented a \$2,000 Township Officials of Illinois scholarship to Grace Bailey.

PUBLIC HEARING: None

APPROVAL OF SUMMARY OF EXPENDITURES – ALL FUNDS, APRIL 2023:

April showed the total for the Town Fund was \$214,129.79; General Assistance was \$32,296.72; Shelter Fund was \$20,330.15; Social Security Fund was \$1,315.46; and IMRF was \$26,962.75. Total expenditures for the month of April 2023 were \$295,034.87. Board Member Pianfetti, seconded by Board Member Gladney, moved to

approve the expenditures, and place them on file. A voice vote was taken; all voted yes. Motion carried.

SERVICE PROVISION QUARTERLY REPORT:

Board Member Pianfetti, seconded by Board Member Gladney, moved to place on file the Service Provision Quarterly Report. A voice vote was taken; all voted yes. Motion carried.

FY 23/24 BUDGET PRESENTATION: Supervisor Quarnstrom's budget presentation included the following:

- Five Funds
 - Supervisor Administration
 - Assessor
 - General Assistance
 - Prosperity Gardens
 - Strides Low Barrier Shelter
- Supervisor's Administrative
 - 4.50 FTE
 - Prosperity Gardens Operating Costs Moved To Its Own Fund
 - Total Budget: \$453,598.94
- General Assistance
 - \$169,125 mortgage and rental assistance
 - Includes \$100,000 grant from City of Champaign
 - Total Budget: \$490,906.58
- Assessor's Office
 - 4 FTE plus a 1/3-time contract employee
 - Total Budget: \$429,503.53
- Prosperity Gardens
 - 1.25 FTE
 - Total Budget: \$141,774.95
- Strides
 - Employs up to 30 employees when fully staffed
 - Provides 24/7 homeless services for at least 60 individuals each night
 - Total Budget: \$1,889,517.66

Supervisor Quarnstrom noted a public hearing for the budget will be held on July 11, 2023, followed by Board vote to approve the budget. After budget approval, a budget amendment will be presented to amend the budget to accept funds from the City of Urbana in the amount of \$750,000. These additional funds will provide funding for Strides for 7 months.

Supervisor Quarnstrom also noted the public hearing notice was published in the News-Gazette and explained that the FY 2023/2024 proposed budget is available at the Township office, the City of Champaign office, and on the Township's website.

ORDINANCES & RESOLUTIONS: None

AUDIENCE PARTICIPATION: None

TOWN BOARD AND TOWNSHIP SUPERVISOR'S COMMENT: Board Members comments included appreciation to staff for their continued hard work.

NEXT MEETING: The Regular Township Meeting will be held on July 11, 2023.

ADJOURNMENT: Board Member Pianfetti, seconded by Board Member Gladney, moved to adjourn. A voice vote was taken; all voted yes. Motion carried.

The meeting adjourned at 7:16 p.m.

Shannon Myers
Town Clerk