

FY2022/2023

DESCRIPTION		ADOPTED	REVISED	DIFFERENCE
802 - Township General				
FY2022/2023 Township Low Barrier Shelter Revenue				
80280815-48000	Misc. Revenue	0	1,961,999.13	1,961,999
FY2022/2023 Township Low Barrier Shelter Expenditures				
80280815-50100	Salaries Scheduled	-	1,090,537.50	1,090,537.50
80280815-50200	Group Medical and Life	-	186,857.84	186,857.84
80280815-50210	IMRF	-	123,230.74	123,230.74
80280815-50211	FICA	-	69,151.39	69,151.39
80280815-50212	SUI	-	16,323.12	16,323.12
80280815-51000	Office Supplies	-	30,000.00	30,000.00
80280815-52000	Professional Services	-	26,400.00	26,400.00
80280815-52030	Misc. Contractual	-	50,000.00	50,000.00
80280815-52060	Printing and Document Processing	-	1,920.00	1,920.00
80280815-52070	Disposal and Recycling Services	-	6,000.00	6,000.00
80280815-52110	Professional Development	-	18,000.00	18,000.00
80280815-52120	Professional Memberships	-	2,000.00	2,000.00
80280815-52200	Insurance	-	24,378.54	24,378.54
80280815-52300	Utilities	-	36,000.00	36,000.00
80280815-52400	Repair and Maintenance	-	20,000.00	20,000.00
80280815-52950	Contingency	-	25,000.00	25,000.00
80280815-53010	Construction and Improvements	-	5,200.00	5,200.00
80280815-53000	Property and Rights Acquisition	-	216,000.00	216,000.00
80280815-53020	Misc. Capital Outlay	-	15,000.00	15,000.00
Total FY2022/2023 Low Barrier Shelter General Expenditures			1,961,999.13	1,961,999.13