

FY 2020/2021

Exhibit A

| <u>Description</u> | <u>Adopted</u> | <u>Revised</u> | <u>Difference</u> | <u>Explanation</u> |
|---|-------------------|-------------------|-------------------|--------------------------|
| FY 2020/2021 Township General Assistance Revenues | | | | |
| 803 - 48000 Miscellaneous Revenue | 439,977.00 | 464,977.00 | 25,000.00 | CUPHD Utility Grant |
| Total FY 2020/2021 Township General Assistance Revenues | 623,710.00 | 648,710.00 | 25,000.00 | |
| FY 2020/2021 Township General Assistance Expenditures | | | | |
| 80380810 - 52690 Emergency Grant | 452,418.00 | 477,418.00 | 25,000.00 | Covid Utility Assistance |
| Total FY2020/2021 Township General Assistance Expenditures | 797,777.26 | 822,777.26 | 25,000.00 | |