

FY 2020/2021

Exhibit A

<u>Description</u>	<u>Adopted</u>	<u>Revised</u>	<u>Difference</u>	<u>Explanation</u>
<b>FY 2020/2021 Township General Assistance Revenues</b>				
803 - 48000 Miscellaneous Revenue	75,670.00	407,413.00	331,743.00	Community Development Block Grant
<b>Total FY 2020/2021 Township General Assistance Revenues</b>	<b>259,840.00</b>	<b>591,583.00</b>	<b>331,743.00</b>	
<b>FY 2020/2021 Township General Assistance Expenditures</b>				
80380810 - 52690 Emergency Grant	120,675.00	452,418.00	331,743.00	Emergency Rental Assistance
<b>Total FY2020/2021 Township General Assistance Expenditures</b>	<b>433,475.00</b>	<b>765,218.00</b>	<b>331,743.00</b>	